

Appendix A

Q3 2025-2026 Trustee & S.O. Expense Report for the Period: September 1, 2025 to May 31, 2026

Trustees	Mileage	Communications	Professional Development / Conferences / Travel	Total Expenses by Trustee
Carol Luciani, Chair	1,278	1,008	776	3,063
Dan Dignard, Vice Chair	792	903	2,442	4,137
Dennis Blake	1,649	850	2,247	4,747
Bill Chopp	57	1,265	1,470	2,791
Mark Watson	-	67	-	67
Toni Poirier	1,163	1,242	2,283	4,689
TOTAL TRUSTEE Expenses	4,938	5,336	9,219	19,493
2025-26 Budget	7,000	8,100	19,000	35,600
Senior Team	Mileage	Communications	Professional Development / Conferences / Travel	Total Expenses by S.O.
Mike McDonald	1,074	314	5,103	6,491
John Della Fortuna	787	210	3,224	4,221
Kevin Greco	571	237	4,491	5,299
Mike Lawlor	2,459	405	1,756	4,621
Rajini Nelson	725	229	4,969	5,923
Phil Wilson	1,065	241		1,307
2025-26 TOTAL Senior Team Expenses	6,681	1,636	19,543	27,861